BOARD OF SUPERVISORS COUNTY OF NEW KENT VIRGINIA

R-25-20

At a meeting of the Board of Supervisors of the County of New Kent, in the Boardroom of the Administration Building in New Kent, Virginia, on the 27th day of May, 2020:

Present:	Vote:
Ron Stiers	Aye
John N. Lockwood	Aye
Thomas W. Evelyn	Aye
C. Thomas Tiller, Jr.	Aye
Patricia A. Paige	Aye

Motion was made by Mr. Tiller, which carried 5:0, to adopt the following resolution:

A RESOLUTION TO ADOPT AND APPROPRIATE THE NEW KENT COUNTY, VIRGINIA FISCAL YEAR 2020-2021 CAPITAL PROJECTS BUDGET

WHEREAS, the County Administrator has prepared and recommended a Five-Year Capital Improvements Program to the Board of Supervisors; and

WHEREAS, The Five-Year Capital Improvements Program was reviewed by the New Kent County Planning Commission on Monday, December 16, 2019, and the recommendations of the Commission have been transmitted to and considered by the Board of Supervisors;

NOW, THEREFORE BE IT RESOLVED that the Board of Supervisors of New Kent County does hereby adopt and appropriate the Capital Improvements Program for Fiscal Year 2020-2021 for the following categories and amounts:

Summary Totals By Function	Totals
Airport	\$ 11,610
Economic Development	225,000
Fire Department	554,000
General Services	135,000
Information Technology	300,000
Parks & Recreation	50,000
School Board	1,454,000
Sheriff Office	53,669
Vehicle Replacement	529,875
Computer Replacement	87,650
Copier Replacement	57,500
Subtotal	\$ 3,458,304
Transfers to Other Funds	(303,135)
Total Capital Projects	\$3,155,169

Adopted this 27th day of May, 2020

Rodney A. Hathaway County Administrator

Patricia A. Paige

Chairwoman