

**BOARD OF SUPERVISORS
COUNTY OF NEW KENT
VIRGINIA**

R-26-20

At a regular meeting of the Board of Supervisors of the County of New Kent, in the Boardroom of the Administration Building in New Kent, Virginia, on the 27th day of May, 2020:

Present:	Vote:
John N. Lockwood	Aye
Thomas W. Evelyn	Aye
C. Thomas Tiller, Jr.	Aye
Ron Stiers	Aye
Patricia A. Paige	Aye

Motion was made by Mr. Evelyn, which carried 5:0, to adopt the following resolution:

**A RESOLUTION TO ADOPT AND APPROPRIATE
THE NEW KENT COUNTY, VIRGINIA
FISCAL YEAR 2020-2021
GOVERNMENTAL AND SCHOOL BUDGETS**

WHEREAS, the Board of Supervisors of New Kent County has developed an annual budget for the fiscal year beginning July 1, 2020 and ending June 30, 2021; and

WHEREAS, a public hearing was held, pursuant to Title 15.2 and Title 22.1 of the Code of Virginia, as amended, on May 11, 2020 at 7:00 p.m. (or soon thereafter) to take public comments regarding said annual budget.

NOW THEREFORE BE IT RESOLVED that the Board of Supervisors of New Kent County does hereby adopt the County of New Kent's Fiscal Year 2020-21 Budget for the following funds and amounts.

Fiscal Year 2019-20 Governmental & School Funds	Budget Totals
General Fund	\$ 22,051,079
Social Services Fund	1,822,216
Human Services (CSA) Fund	1,656,484
Virginia Wireless (E-911) Fund	57,626
Debt Service Fund	9,486,139
Airport Fund	527,519
Computer Replacement Fund	87,650
School Governmental Funds	34,909,814
School Nutrition Fund	1,309,002
Total Governmental Funds	\$ 71,907,529
CIP Budget – Separate Motion (Shown here to reconcile total budget)	3,155,169
Total FY20 Budget	\$ 75,062,698

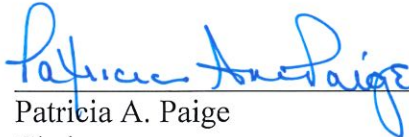
Note: The final total school budget of \$36,218,816 is \$206,776 less than the advertised proposed school budget of \$36,425,592. The \$206,776 reduction was due to cuts in State funding.

NOW THEREFORE BE IT FURTHER RESOLVED that the Board of Supervisors of New Kent County does hereby appropriate the funds and amounts detailed in this resolution for Fiscal Year 2020-21.

Adopted this 27th day of May, 2020.



Rodney A. Hathaway
County Administrator



Patricia A. Paige
Chairwoman