

**BOARD OF SUPERVISORS
COUNTY OF NEW KENT
VIRGINIA**

R-40-20

At the regular meeting of the Board of Supervisors of the County of New Kent, in the Boardroom of the Administration Building in New Kent, Virginia, on the 13th day of October, 2020:

Present:	Vote:
C. Thomas Tiller, Jr.	Aye
Ronald P. Stiers	Aye
John N. Lockwood	Aye
Thomas W. Evelyn	Aye
Patricia A. Paige	Aye

Motion was made by Mr. Stiers, which carried 5:0 to adopt the following resolution:

**A RESOLUTION TO AMEND THE FISCAL YEAR
2020-2021 BUDGET BY APPROVING SUPPLEMENTAL
CARRY FORWARD APPROPRIATIONS IN THE
AMOUNT OF \$11,495,798.90**

WHEREAS, Section 15.2-2507 of the Code of Virginia provides that a locality may amend its budget to adjust the aggregate amount appropriated; however, any such amendment which exceeds one percent of the total expenditures in the adopted budget must be accomplished by publishing a notice of a meeting and a public hearing in the newspaper and that such notice shall state the governing bodies intent to amend the budget; and

WHEREAS, on May 27, 2020, the New Kent County Board of Supervisors voted 5:0 to adopt resolution R-26-20 approving the fiscal year 2020-21 budget in the amount of \$75,062,698, and

WHEREAS, the New Kent County Administrator is requesting to carry forward fiscal year 2019 appropriations in the amount of \$11,495,798.90 to fund ongoing programs, services, and capital projects;


NOW THEREFORE BE IT RESOLVED, by the New Kent County Board of Supervisors pursuant to the authority granted in the Code of Virginia, that the New Kent County 2020-2021 Budget be amended by the appropriation of \$11,495,798.90 from the sources and for the purposes as follows:

FY21 Supplemental Carryforward Appropriations

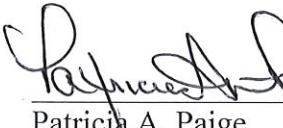
- a. FY20 Purchase Orders – Planning Funds, \$4,918.20.
- b. FY20 Purchase Orders – Juvenile & Domestic Court Funds, \$666.
- c. FY20 Purchase Orders – Administration Funds \$48,432.70 and available funds \$25,863.43.
- d. FY20 Purchase Orders – Disaster Recovery, \$1,212.80.
- e. FY20 Purchase Orders – Information Technology Funds, \$17,743.39.
- f. FY20 Purchase Orders – Building Funds, \$38.43
- g. FY20 Purchase Orders – Sheriff’s Department \$153,752.13 and available funds \$259,514.17.
- h. FY20 Purchase Orders – Fire Department \$59,635.12 and available funds \$46,303.06.
- i. Parks & Recreation FY20 Carry Forward available balances, \$14,354.91.
- j. FY20 Purchase Orders - \$14,335.71 and available balances \$44,001.94 – Computer Replacement Funds (1108)
- k. Airport Capital Projects – PO Carry Forwards from FY20 to FY21, \$128,253.33 and to appropriate available account balances, \$1,251,017.60.
- l. FY20 Purchase Orders – Capital Projects Funds (Fund 1302), \$2,296,602.23 and to appropriate available account balances, \$2,898,267.23.
- m. FY20 Purchase Orders – Public Utility Fund (Fund 1514), \$488,951.64 and Various Operating & Capital Projects, \$2,230,485.47.
- n. COVID-19 Round 1 Project Funding to FY21, \$1,414,912.77.

\$11,495,798.90	- Total
(\$36.17)	- Total In/Out - General Fund (1101)
(\$33,510.00)	- Total In/Out - Grants (1106)
(\$1,264,590.77)	- Total In/Out - Airport (1210)
(\$357,145.72)	- Total In/Out – E911 (1109)
(\$1,690,165.22)	- From Fund Balance - General Fund (1101)
(\$58,337.65)	- From Fund Balance – Computer Replacement Fund (1108)
(\$9,309.51)	- From Fund Balance – Grants (1106)
(\$114,680.16)	- From Fund Balance – Airport Fund (1210)
(\$5,194,869.46)	- From Fund Balance – Capital Projects (1302)
(\$2,773,154.24)	- From Fund Balance – Public Utilities (1514)

Adopted and enacted this 13th day of October, 2020.



Rodney A. Hathaway
County Administrator



Patricia A. Paige
Board Chairwoman